Support requested from GAAP2: US$\_\_97,952\_\_\_\_\_\_\_\_\_ (total not to exceed $100,000 for the three-year period)

*Summary expenditures (fill in name of organization). This is a real budget but it has been anonymized.*

|  |  |  |
| --- | --- | --- |
|  | *Implementing organization* | *M&E partner* |
| Salaries and benefits[[1]](#footnote-1) | $31,950 |  |
| Consultants |  | $15,750 |
| Data collection, inclusive of local travel | $19,275 |  |
| Training  | $4,750 |  |
| Other expenses (specify) | $7,850 | $7,000 |
| Subtotal  | $63,825 | $22,750 |
| Administrative overhead *Maximum 15%* | $9,574 | $3,413 | **GRAND TOTAL** |
| **TOTAL**  |  US$73,399 |  US$26,163 |  US$99,561 |

3Additional interviewer and supervisory staff for data collection will likely be drawn from the local partner XXXX. The consultant will be a local hire, yet to be determined. The attached budget sheet provides more details behind the line items summarized above.

1. For each staff member or consultant, provide name, organization and daily rate in US$, and number of days on the project. [↑](#footnote-ref-1)